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Fed	eral Governm	nent of Nigeria					
SUM	MARY BY MD	As					
2016	S APPROPRIAT	ION ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	60,046,332,399	10,770,054,662	70,816,387,061	4,660,000,000	75,476,387,06
			60,046,332,399	10,770,054,662	70,816,387,061	4,660,000,000	75,476,387,061
SUM	MARY BY FUN	IDS					
2016	S APPROPRIAT	TON ACT					
NO	CODE	FUND					TOTAL ALLOCATION
	021	MAIN ENVELOP - PERSONNEL					60,046,332,399
2.	022	MAIN ENVELOP - OVERHEAD					12,250,994,196
3.	031	CAPITAL DEVELOPMENT FUND MAIN					3,497,043,000
							75,794,369,595
2016	S APPROPRIAT	ION ACT					
FEDE	RAL MINISTRY	OF YOUTH & SPORTS DEVELOPMENT					
2016	APPROPRIAT	TON ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	1,737,899,833	2,096,320,672	3,834,220,505	2,509,023,680	6,343,244,185
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	831,877,273	0	831,877,273	74,876,501	906,753,774
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	57,064,987,306	9,172,411,642	66,237,398,948	689,419,952	66,926,818,900
4.	0513021002	NIGERIA FOOTBALL FEDERATION	99,378,746	905,695,005	1,005,073,751	162,267,875	1,167,341,626
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	312,189,241	76,566,877	388,756,118	61,454,992	450,211,110
			60,046,332,399	12,250,994,196	72,297,326,595	3,497,043,000	75,794,369,595

		AL.
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	APPROPRIATION
CODE	HAIF ITEM	ACULAT (-N-)
2	LINE ITEM EXPENDITURE	AMOUNT (=N=) 6,343,244,185
21	PERSONNEL COST	1,737,899,833
2101	SALARY	1,543,621,827
210101	SALARIES AND WAGES	1,543,621,827
21010101	SALARY	1,543,621,827
2102 210201	ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES	194,278,006
21020101	NON REGULAR ALLOWANCES	1,775,200
210202	SOCIAL CONTRIBUTIONS	192,482,806
21020201	NHIS	76,711,169
21020202	CONTRIBUTORY PENSION	115,771,637
22	OTHER RECURRENT COSTS	2,096,320,672
2202 220201	OVERHEAD COST TRAVEL& TRANSPORT - GENERAL	2,094,295,153
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	71,131,902 22,832,287
22020101	LOCAL TRAVEL & TRANSPORT: OTHERS	18,608,958
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,474,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,216,385
220202	UTILITIES - GENERAL	14,968,401
22020201	ELECTRICITY CHARGES	3,719,668
22020202	TELEPHONE CHARGES	2,677,595
22020203 22020204	INTERNET ACCESS CHARGES SATELLITE BROADCASTING ACCESS CHARGES	822,239 2,227,463
22020205	WATER RATES	2,480,630
22020206	SEWERAGE CHARGES	1,872,705
22020207	LEASED COMMUNICATION LINES(S)	1,168,102
220203	MATERIALS & SUPPLIES - GENERAL	50,308,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,333,055
22020302 22020303	BOOKS NEWSPAPERS	205,559 2,841,038
22020303	MAGAZINES & PERIODICALS	891,976
22020304	PRINTING OF NON SECURITY DOCUMENTS	2,961,103
22020306	PRINTING OF SECURITY DOCUMENTS	5,659,018
22020307	DRUGS & MEDICAL SUPPLIES	745,601
22020308	FIELD & CAMPING MATERIALS SUPPLIES	18,470,426
22020309	UNIFORMS & OTHER CLOTHING	3,251,522
22020310 22020311	TEACHING AIDS / INSTRUCTION MATERIALS FOOD STUFF / CATERING MATERIALS SUPPLIES	2,959,018
220204	MAINTENANCE SERVICES - GENERAL	74,138,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,216,376
22020402	MAINTENANCE OF OFFICE FURNITURE	3,343,927
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	822,238
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	740,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,238,944
22020406 220205	OTHER MAINTENANCE SERVICES TRAINING - GENERAL	53,777,217 25,018,312
22020501	LOCAL TRAINING	25,018,312
220206	OTHER SERVICES - GENERAL	13,773,648
22020601	SECURITY SERVICES	12,551,395
22020606	CLEANING & FUMIGATION SERVICES	1,222,253
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,168,867
22020701	FINANCIAL CONSULTING	2,867,932
22020702 22020703	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES	411,119
22020708	BUDGET PREPARATION	4,526,042
220208	FUEL & LUBRICANTS - GENERAL	13,966,506
22020801	MOTOR VEHICLE FUEL COST	6,043,523
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,913,344
22020803	PLANT / GENERATOR FUEL COST	4,009,639
220209 22020901	FINANCIAL CHARGES - GENERAL BANK CHARGES (OTHER THAN INTEREST)	6,938,321
22020901	INSURANCE PREMIUM	3,651,748
22020702	OTHER CRF BANK CHARGES	1,697,706
220210	MISCELLANEOUS	1,804,882,360
22021001	REFRESHMENT & MEALS	6,387,224
22021002	HONORARIUM & SITTING ALLOWANCE	7,015,642
22021003	PUBLICITY & ADVERTISEMENTS	4,102,151
22021004 22021006	MEDICAL EXPENSES POSTAGES & COURIER SERVICES	822,238 3,729,139
22021006	WELFARE PACKAGES WELFARE PACKAGES	10,108,754
22021007	SUBSCRIPTION TO PROFESSIONAL BODIES	411,119
22021029	MONITORING ACTIVITIES & FOLLOW UP	7,976,327
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	8,017,304
22021009	SPORTING ACTIVITIES	1,756,312,460
220211	ALLOCATIONS TO SPORTS' FEDERATIONS	1,262,367,250
220211001 220211001	AQUATIC FEDERATION ATHLETICS	9,000,000 315,000,000
220211001	BADMINGTON	18,000,000
22U211UU1	D. CAMITOTOR	10,000,000

		2016
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	APPROPRIATION
		AC1
CODE 220211001	LINE ITEM BASKETBALL	AMOUNT (=N=) 329,967,250
220211001	BOXING	36,000,000
220211001	CHESS	9,000,000
220211001	CRICKET	18,000,000
220211001	CYCLING	180,000,000
220211001	DEAF SPORTS	4,500,000
220211001	FIVES	2,700,000
220211001	GOLF	4,500,000
220211001 220211001	GYMNASTICS HANDBALL	9,000,000
220211001	HOCKEY	22,500,000
220211001	JUDO	4,500,000
220211001	KARATE	4,500,000
220211001	KICKBOXING	4,500,000
220211001	KUNGFU	4,500,000
220211001	ROWING AND YATCHING	9,000,000
220211001	RUGBY	4,500,000
220211001	SCRABBLE	9,000,000
220211001	SHOOTING	9,000,000
220211001 220211001	SQUASH TABLETENING	9,000,000
220211001	TABLETENNIS TAEKWONDO	36,000,000 18,000,000
220211001	TENNIS	18,000,000
220211001	TRADITIONAL SPORTS	13,500,000
220211001	VOLLEYBALL/BEACH VOLLEYBALL	54,000,000
220211001	WEIGHTLIFTING	43,200,000
220211001	WRESTLING	45,000,000
220212	PARA-SPORTS PARA-SPORTS	78,300,000
220212001	PARA ATHLETICS	18,000,000
220212002	POWERLIFTING	40,500,000
220212003 220212004	PARA SWIMMING	1,800,000
220212004	PARA TABLETENNIS PARA SOCCER	13,500,000
220212003	PREPARATION FOR RIO OLYMPIC AND PARALYMPIC GAMES	415.645.210
220213001	LOCAL PREPARATION FOR THE FOLLOWING:	52,200,000
220213002	ATHLETICS (HIGH PERFORMANCE CENTRE PORT-HARCOURT)	9,000,000
220213003	ATHLETICS (HIGH PERFORMANCE CENTRE JOS)	4,500,000
220213004	PARA ATHLETICS (ABUJA)	4,500,000
220213005	BASKETBALL (ABUJA)	4,500,000
220213006	FOOTBALL (ABUJA)	4,500,000
220213007	WEIGHTLIFTING (ABUJA)	4,500,000
220213008	WRESTLING (ABUJA)	4,500,000
220213009	PARA LIFTING (IBADAN)	4,500,000
220213010 220213011	PARA TABLE TENNIS BOXING (LAGOS)	2,700,000 2,700,000
220213011	TABLE TENNIS	2,700,000
220213013	CANOEING (LAGOS)	1,800,000
220213014	ROWING (LAGOS)	1,800,000
	FOREIGN PREPARATION & TUNE-UP COMPETITIONS FOR RIO OLYMPICS & PARALYMPICS	
220214	GAMES	80,995,000
220215	SAO PAULO OLYMPIC TRAINING CAMP	57,332,500
220216	LOCAL CHAMPIONSHIPS FOR THE FOLLOWING:	40,500,000
220216001	NATIONAL YOUTH GAMES	9,000,000
220216002 220216003	NATIONAL SECONDARY SCHOOL ATHLETIC CHAMPIONSHIP INTRA-ZONAL CHAMPIONSHIP	4,500,000
220216003	INTER-ZONAL CHAMPIONSHIP	4,500,000
220216005	HEALTH AND FITNESS	4,500,000
220216006	19TH NATIONAL SPORTS FESTIVAL	9,000,000
220217	ALLOCATION TO NOC TOWARD RIO OLYMPIC & PARA-OLYMPIC FACILITATION	184,617,710
2204	GRANTS AND CONTRIBUTIONS	2,025,519
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,025,519
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,025,519
23	CAPITAL EXPENDITURE	2,509,023,680
2301 230101	PURCHASE OF FIXED ASSETS - GENERAL	148,926,380 148,926,380
230101	PURCHASE OF OFFICE FURNITURE AND FITTINGS	111,101,880
23010112	PURCHASE OF CIBRARY BOOKS & EQUIPMENT	37,824,500
2302	CONSTRUCTION / PROVISION	2,342,124,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,342,124,100
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	2,342,124,100
2305	OTHER CAPITAL PROJECTS	17,973,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,973,200
23050102	COMPUTER SOFTWARE ACQUISITION	17,973,200
	TOTAL PERSONNEL	1,737,899,833
	TOTAL DECLIDERAT	2,096,320,672
	TOTAL RECURRENT	3,834,220,505
	TOTAL CAPITAL	3 EU0 U33 TOV
	TOTAL CAPITAL TOTAL ALLOCATION	2,509,023,680 6,343,244,185

CODE CODE NINETEM PROJECT NAME TYPE MYSDO2016375 PUBCHASE OF DIFFICE FURNITURE AND FITTINGS NEW HYSD02016377 PUBCHASE OF DIFFICE FURNITURE AND FITTINGS NEW HYSD02016377 PUBCHASE OF BERRAY BOOKS & EQUIPMENT NEW HYSD02016377 PUBCHASE OF BERRAY BOOKS & EQUIPMENT NEW HYSD02016379 PUBCHASE OF BERRAY BOOKS & EQUIPMENT NEW HYSD02016379 PUBCHASE OF BERRAY BOOKS & EQUIPMENT NEW HYSD02016379 PUBCHASE OF BERRAY BOOKS & EQUIPMENT NEW HYSD020016490 PUBCHASE OF FORCE FURNITURE AND FITTINGS NEW HYSD020016490 PUBCHASE OF FORCE FURNITURE AND FITTINGS NEW HYSD020016490 NATIONAL STADDUM, ABUSE HYSD020016490 NATIONAL STADDUM, ABUSE HYSD020016490 NATIONAL ACCESS ROAD TO ATHLETS HOSTEL NEW HYSD0200164900 NATIONAL ACCESS ROAD TO ATHLETS HOSTEL NEW HYSD0200164900 NEW HYSD0200164900 TERRATLER HOORNIS OF HODOORS \$POORTS HOLE PACKAGE 'B', ABUJA NEW HYSD0200164900 TERRATLER HOORNIS OF HODOORS \$POORTS HOLE PACKAGE 'B', ABUJA NEW HYSD0200164900 SUPPLY OF PITCH BAMAINFRANCE EQUIPMENT NEW HYSD0200164900 SUPPLY OF PITCH BAMAINFRANCE BURDUM AND MATERIAS. NEW HYSD0200164900 CLEARING OF PACKAGE 'B' NEW HYSD0200164901 CLEARING OF PACKAGE 'B' NEW HYSD0200164901 CLEARING OF PACKAGE B' NEW HYSD0200164901 CLEARING OF PACKA	APPROPRIATION A AMOUNT (=N AMOUNT (=N AMOU 17,973,2 26,060,5 11,764,0 81,701,8		513001001 FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS
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FMY500030164900	14,000,0		
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FMYS000301649007 CLEANING OF MAIN BOWL AND OFFICES NEW	40,000,0		
FMYS000301649008	25,000,0		
FMYS000310149009	40,000,0		
FMYS000301649010	10,000,0		
FMYS000301649011 ELECTRICITY PACKAGES 18' NEW FMYS000301649011 SUPPLY OF DIESEL TO PACKAGES 1A' NEW FMYS000301649012 SUPPLY OF DIESEL TO PACKAGES 1B' NEW FMYS000301649012 SUPPLY OF DIESEL TO PACKAGES 1B' NEW FMYS000301649013 MAINTENANCE OF SMIRMING POOL, CHEMICALS ETC. NEW FMYS000301650401 REHABILITATION OF GAMES VILLAGE NEW 1 FMYS000301650402 REHABILITATION OF SWIMMING POOL NEW 1 FMYS000301650402 REHABILITATION OF SWIMMING POOL NEW 1 FMYS000301650403 REPLACEMENT OF VADALISED CABLE NEW 1 FMYS000301650404 REFEABILITATION OF SWIMMING POOL NEW 1 FMYS000301650406 REHABILITATION OF SWIMMING POOL NEW 2 FMYS000301650401 REHABILITATION OF INDOOR SPORTS HALL NEW 1 FMYS0003016511 REHABILITATION OF INDOOR SPORTS HALL NEW 1 FMYS00030165110 REHABILITATION OF INDOOR SPORTS HALL NEW 1 FMYS00030165100 REHABILITATION OF INDOOR SPORTS HALL NEW 1 FMYS00030165100 REHABILITATION OF INDOOR SPORTS HALL NEW 1 FMYS00030165100 NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165100 REFERENCE OF MAIN BOWL AND OFFICES NEW 1 FMYS00030165260 REFERENCE OF MAIN BOWL AND	5,000,0		
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FMYS0003016504 NATIONAL STADIUM, SURUERE, LAGOS NEW	20,000,0		
FMYS00030145040	10,000,0		
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FMYS00301650405 MATER BILLS NEW 2	10,000,0		
FMYS000301650406 REHABILITATION OF MAIN BOWL NEW 2	10,000,0		
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FMYS00301651105 WATER BILLS FMYS000301651106 CLEANING OF MAIN BOWL AND OFFICES FMYS000301651801 RENOVATION OF ATHLETES' HOSTEL FMYS000301651802 MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES FMYS000301651803 RENOVATION OF INDOOR SPORTS HALL FMYS000301651804 RENOVATION OF CHANGING ROOMS FMYS000301651805 ELECTRICITY BILLS FMYS000301651806 WATER BILLS FMYS000301651806 WATER BILLS FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL FMYS000301652602 REHABILITATION OF THE HOSTELS FMYS000301652603 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SUTH SENATORIAL DISTRICT. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., NEW	15,000,0		
FMYS0030165180 FMYS00301651801 RENOVATION OF ATHLETES' HOSTEL FMYS00301651802 MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES MEW FMYS00301651803 RENOVATION OF ATHLETES' HOSTEL FMYS000301651804 RENOVATION OF INDOOR SPORTS HALL NEW FMYS000301651805 RENOVATION OF CHANGING ROOMS NEW FMYS000301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS0003016526 RAYFIELD, JOS REMANDIO OF THE HOSTELS NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., NEW	10,000,0		
FMYS00301651801 RENOVATION OF ATHLETES' HOSTEL NEW FMYS00301651802 MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES NEW FMYS00301651803 RENOVATION OF INDOOR SPORTS HALL NEW FMYS00301651804 RENOVATION OF INDOOR SPORTS HALL NEW FMYS00301651805 ELECTRICITY BILLS NEW FMYS00301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF THE HOSTELS NEW FMYS000301652603 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT KENO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT KEDURU, IMO STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT KEDURU, IMO STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT KEDURU, IMO STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT KEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT A SEEDADE/IREWOLE/ISOKAN FED. CONST. OSUN STATE.	10,000,0		
FMYS00301651801 RENOVATION OF ATHLETES' HOSTEL FMYS00301651802 MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES MEW FMYS00301651803 RENOVATION OF INDOOR SPORTS HALL MEW FMYS00301651804 RENOVATION OF CHANGING ROOMS MEW FMYS00301651805 ELECTRICITY BILLS MEW FMYS00301651806 WATER BILLS FMYS00301651807 CLEANING OF MAIN BOWL AND OFFICES MEW FMYS003016526 RAYFIELD, JOS FMYS003016526 RAYFIELD, JOS FMYS003016526 RAYFIELD, JOS FMYS00301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL MEW FMYS00301652602 REHABILITATION OF THE HOSTELS MEW CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS00301652603 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. MEW FMYS00301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. MEW FMYS00301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. MEW FMYS00301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. MEW FMYS00301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. MEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. MEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. MEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. MEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. MEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. MEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. MEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	10,000,0		
FMYS000301651802 MAINTENANCE OF MAIN BOWL AND 2 NOS. TRAINING PITCHES NEW FMYS000301651803 RENOVATION OF INDOOR SPORTS HALL FMYS000301651804 RENOVATION OF CHANGING ROOMS NEW FMYS000301651805 ELECTRICITY BILLS NEW FMYS000301651806 WATER BILLS FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS00030165266 RAYFIELD, JOS FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL FMYS000301652602 REHABILITATION OF THE HOSTELS CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT KEDURU, IMO STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	50,000,0		
FMYS000301651803 RENOVATION OF INDOOR SPORTS HALL NEW FMYS000301651804 RENOVATION OF CHANGING ROOMS NEW FMYS000301651805 ELECTRICITY BILLS NEW FMYS000301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS00030165260 RAYFIELD, JOS NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF THE HOSTELS NEW FMYS000301652603 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	25,000,0		
FMYS000301651804 RENOVATION OF CHANGING ROOMS NEW FMYS000301651805 ELECTRICITY BILLS NEW FMYS000301651806 WATER BILLS NEW FMYS000301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF THE HOSTELS NEW CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	30,000,0		
FMYS000301651805 ELECTRICITY BILLS NEW FMYS000301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS00030165260 RAYFIELD, JOS NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF THE HOSTELS NEW CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652601 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	30,000,0		
FMYS000301651806 WATER BILLS NEW FMYS000301651807 CLEANING OF MAIN BOWL AND OFFICES NEW FMYS0003016526 RAYFIELD, JOS NEW FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL NEW FMYS000301652602 REHABILITATION OF THE HOSTELS NEW CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	10,000,0		
FMYS0003016526 FMYS0003016526 FMYS0003016526 FMYS00030165260 FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL FMYS000301652602 REHABILITATION OF THE HOSTELS FMYS000301652603 FMYS000301652604 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	5,000,0	NEW	
FMYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL FMYS000301652602 REHABILITATION OF THE HOSTELS FMYS000301652603 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	15,000,0	NEW	MYS000301651807 CLEANING OF MAIN BOWL AND OFFICES
FMYS000301652602 REHABILITATION OF THE HOSTELS FMYS000301652603 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW 1 FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW 1 FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW 1 FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW 1 FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW 1 FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT BEDURU, IMO STATE. NEW 1 FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW 1 FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW 1 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW 1 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW 1 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW 1 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.			
FMYS000301652603 CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA (ANOCA) HEADQUARTERS FMYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW 1 FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. PMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE. NEW	50,000,0	NEW	MYS000301652601 TERRAFLEX FLOORING OF INDOORS SPORTS HALL
FMYS000301652603 (ANOCA) HEADQUARTERS NEW 1	20,000,0	NEW	MYS000301652602 REHABILITATION OF THE HOSTELS
CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE. NEW 1	00,000,0	NIEVA/	CONSTRUCTION OF ASSOCIATION OF NATIONAL OLYMPIC COMMITTEE OF AFRICA
FMYS000301652605 CONSTRUCTION OF MINI SPORTS CENTRE FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	80,000,0	INEVV	(ANOCA) HEADQUARTERS
FMYS000301652606 CONSTRUCTION OF MINI SPORTS CENTRE AT KANO MUNICIPAL, KANO STATE. NEW FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	100,000,0	NEW	MYS000301652604 CONSTRUCTION OF MINI SPORTS CENTRE AT BURUSARI, BUSARI LGA, YOBE STATE.
FMYS000301652607 CONSTRUCTION OF MINI SPORTS CENTRE AT LAFIA, NASARAWA STATE. NEW FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	60,000,0	NEW	
FMYS000301652608 CONSTRUCTION OF MINI SPORTS CENTRE AT RANO, KANO SOUTH SENATORIAL DISTRICT. NEW FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	50,000,0	NEW	
FMYS000301652609 CONSTRUCTION OF MINI SPORTS CENTRE AT IKEDURU, IMO STATE. NEW FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	30,016,0		
FMYS000301652610 CONSTRUCTION OF MINI SPORTS CENTRE AT BOGORO, BAUCHI STATE. NEW FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	70,000,0		
FMYS000301652611 CONSTRUCTION OF MINI SPORTS CENTRE AT BASHAR, PLATEAU STATE. NEW FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	50,000,0		
FMYS000301652612 CONSTRUCTION OF MINI SPORTS CENTRE AT AYEEDADE/IREWOLE/ISOKAN FED. CONST., OSUN STATE.	50,000,0		
I-MYS000301652612 OSUN STATE.	30,307,0	NEW	•
I OSUN STATE.	25,000,0	NFW	MYS000301.652612
TOO NOTRUCTION OF STADION. SITTING SHADE AND FENCTING OF KITALL COMPANIE STADION.	20,000,0		IOSUN STATE.
EMYS000301452413	40,000,00		AVC000201/E0/12
AI KIJAO/MAGAWA EDEKAL CONSITIOENCI, NIGER STATE NEW			AI RIJAO/MAGAWA FEDERAL CONSTITUENCT, NIGER STATE
177110000001002011	250,000,0		W110000001002011
177710000001002010	350,000,00	INEAA	**************************************
FMYS000301652617 CONSTRUCTION OF MINI SPORTS CENTRE AT GOVERNMENT SECONDARY SCHOOL, AFIKPO NEW	50,000,0	NEW	MYS000301652617
NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.			NORTH/SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.
0513002001 CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	A44011		
CODE LINE ITEM	AMOU		
2 EXPENDITURE 90	906,753,7		
	831,877,2		
21 PERSONNEL COST 83	738,498,9 738,498,9		
21 PERSONNEL COST 80 2101 SALARY 70	738,498,9 738,498,9		
21 PERSONNEL COST 83 2101 SALARY 73 210101 SALARIES AND WAGES 73	93,378,2		· · · · · · · · · · · · · · · · · · ·
21 PERSONNEL COST 83 2101 SALARY 73 210101 SALARIES AND WAGES 73 210101010 SALARY 74	73,3/0,2		
21 PERSONNEL COST 88 2101 SALARY 73 210101 SALARIES AND WAGES 73 21010101 SALARY 7 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 9	1 0/5 0		
21 PERSONNEL COST 88 2101 SALARY 73 210101 SALARIES AND WAGES 73 21010101 SALARY 7 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 9 210201 ALLOWANCES 9	1,065,9		1020101 INOIN REGULAR ALLOWAINCES
21 PERSONNEL COST 88 2101 SALARY 73 210101 SALARIES AND WAGES 73 21010101 SALARY 7 2102 ALLOWANCES AND SOCIAL CONTRIBUTION 9 210201 ALLOWANCES 9 21020101 NON REGULAR ALLOWANCES 9	1,065,9 1,065,9 92,312,3		10202 SOCIAL CONTRIBUTIONS

			-16
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
21020202	CONTRIBUTORY PENSION		55,387,425
23	CAPITAL EXPENDITURE		74,876,501
2302	CONSTRUCTION / PROVISION		74,876,501
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,876,501
23020104	CONSTRUCTION / PROVISION OF HOUSING		74,876,501
20020101	TOTAL PERSONNEL		831,877,273
	TOTAL OVERHEAD		001,077,270
	TOTAL RECURRENT		831,877,273
	TOTAL CAPITAL		74,876,501
	TOTAL ALLOCATION		906,753,774
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUN
		l	
CALTC01016367	BORE HOLE AND RETICULATION OF WATER SYSTEM AT SEA SCHOOL, APAPA, JOS, ZAMFARA	NEW	51,530,200
CALTC01016368	FENCING OF TWO TRAINING SCHOOL APAPA AND JOS	NEW	23,346,301
2016 APPROPRIATIO	ON ACT		
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM	•	AMOUN
2	EXPENDITURE		66,926,818,900
21	PERSONNEL COST		57,064,987,306
2101	SALARY		6,293,233,161
210101	SALARIES AND WAGES		6,293,233,161
21010101	SALARY		6,293,233,161
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,771,754,145
210201	ALLOWANCES		49,985,100,000
21020101	NON REGULAR ALLOWANCES		49,985,100,000
210202	SOCIAL CONTRIBUTIONS		786,654,145
21020201	NHIS		314,661,658
21020202	CONTRIBUTORY PENSION		471,992,487
22	OTHER RECURRENT COSTS		9,172,411,642
2202	OVERHEAD COST		9,172,411,642
220201	TRAVEL& TRANSPORT - GENERAL		171,898,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,100,798
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		81,518,529
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,278,970
220202	UTILITIES - GENERAL		12,837,738
22020201	ELECTRICITY CHARGES		6,542,738
22020202	TELEPHONE CHARGES		3,900,000
22020203	INTERNET ACCESS CHARGES		2,395,000
220203	MATERIALS & SUPPLIES - GENERAL		385,074,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,799,127
22020304	MAGAZINES & PERIODICALS		4,101,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		110,105,028
22020306	PRINTING OF SECURITY DOCUMENTS		97,488,911
22020307	FIELD & CAMPING MATERIALS SUPPLIES		152,580,826
220204	MAINTENANCE SERVICES - GENERAL		58,204,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,829,068
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		31,394,970 7,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		
220206	OTHER SERVICES - GENERAL		504,256,920
22020601	SECURITY SERVICES		373,042,479
22020606	CLEANING & FUMIGATION SERVICES		131,214,441
220207 220208	CONSULTING & PROFESSIONAL SERVICES - GENERAL FINANCIAL CONSULTING		31,380,821 15,364,071
220208	INFORMATION TECHNOLOGY CONSULTING		3,394,012
220209	LEGAL SERVICES		7,622,738
22020703	BUDGET PREPARATION		5,000,000
22020708	FUEL & LUBRICANTS - GENERAL		28.541.043
22020803	PLANT / GENERATOR FUEL COST		28,541,043
2202 10	MISCELLANEOUS		7,980,217,804
22021002	HONORARIUM & SITTING ALLOWANCE		28,668,098
22021002	PUBLICITY & ADVERTISEMENTS		53,598,236
22021003	POSTAGES & COURIER SERVICES		3,990,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		6,336,016,471
	FEEDING AND TRANSPORT OF ARMED FORCES PERSONNEL IN 36 STATES CAMPS		
22021033	INCLUDING FCT		1,557,945,000
23	CAPITAL EXPENDITURE		689,419,952
2301	FIXED ASSETS PURCHASED		615,319,952
230101	PURCHASE OF FIXED ASSETS - GENERAL		615,319,952
23010104	PURCHASE MOTOR CYCLES		32,810,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		51,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		194,529,500
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		263,379,452
23010130	PURCHASE OF RECREATIONAL FACILITIES		73,001,000
	CONSTRUCTION / PROVISION		74,100,000
2302		l	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		74,100,000
	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL CONSTRUCTION / PROVISION OF HOUSING		74,100,000 74,100,000

			2016
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		APPROPRIATION ACI
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL OVERHEAD		9,172,411,642
	TOTAL RECURRENT		66,237,398,948
	TOTAL CAPITAL		689,419,952
	TOTAL ALLOCATION		66,926,818,900
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	T)/D=	****
CODE	PROJECT NAME	TYPE	AMOUN'
NYSCS02016439 NYSCS03016442	PURCHASE OF HEALTH / MEDICAL EQUIPMENT PURCHASE MOTOR CYCLES	NEW NEW	51,600,000 32,810,000
NYSCS04016446	CONSTRUCTION / PROVISION OF HOUSING	NEW	74,100,000
NYSCS05016449	PURCHASE OF RECREATIONAL FACILITIES	NEW	73,001,000
NYSCS06016452	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	263,379,452
NYSCS07016456	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	194,529,500
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM	1	AMOUN
<u>2</u> 21	EXPENDITURE PERSONNEL COST		1,167,341,626 99,378,746
2101	SALARY		88,336,663
210101	SALARIES AND WAGES		88,336,663
21010101	SALARY		88,336,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		11,042,083
210202	SOCIAL CONTRIBUTIONS		11,042,083
21020201	NHIS CONTRIBUTORY REVISION		4,416,833
21020202 22	CONTRIBUTORY PENSION OTHER RECURRENT COSTS	-	6,625,250 905,695,005
2202	OVERHEAD COST		902,870,405
220201	TRAVEL& TRANSPORT - GENERAL		14,212,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,367,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,845,698
220202	UTILITIES - GENERAL		1,777,906
22020201	ELECTRICITY CHARGES		291,460
22020202	TELEPHONE CHARGES		233,168
22020203 22020204	INTERNET ACCESS CHARGES		582,920
22020204	SATELLITE BROADCASTING ACCESS CHARGES WATER RATES		291,460 174,876
22020203	SEWERAGE CHARGES		204,022
220203	MATERIALS & SUPPLIES - GENERAL		2,562,287
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,075,840
22020302	BOOKS		145,730
22020303	NEWSPAPERS		524,628
22020305	PRINTING OF NON SECURITY DOCUMENTS		582,920
22020307 220204	DRUGS & MEDICAL SUPPLIES MAINTENANCE SERVICES - GENERAL		233,168 2,331,68 0
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		437,190
22020402	MAINTENANCE OF OFFICE FURNITURE		349,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		582,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		524,628
22020405	MAINTENANCE OF PLANTS/GENERATORS		437,190
220205	TRAINING - GENERAL		3,783,856
22020501	LOCAL TRAINING		2,416,556
22020502 220206	INTERNATIONAL TRAINING OTHER SERVICES - GENERAL		1,367,300 1,367,300
22020601	SECURITY SERVICES		784,380
22020606	CLEANING & FUMIGATION SERVICES		582,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,745,149
22020701	FINANCIAL CONSULTING		1,367,300
22020702	INFORMATION TECHNOLOGY CONSULTING		582,920
22020703	LEGAL SERVICES		5,649,199
22020708 220208	BUDGET PREPARATION FUEL & LUBRICANTS - GENERAL		145,730 2,241,680
22020801	MOTOR VEHICLE FUEL COST	+	2,241,680 874,380
22020803	PLANT / GENERATOR FUEL COST		1,367,300
220209	FINANCIAL CHARGES - GENERAL		1,134,131
22020901	BANK CHARGES (OTHER THAN INTEREST)		349,752
22020902	INSURANCE PREMIUM		784,380
220210	MISCELLANEOUS		865,480,251
22021001	REFRESHMENT & MEALS		582,920
22021002 22021003	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS	_	3,407,520 699,504
22021003	MEDICAL EXPENSES	+	582,920
22021004	POSTAGES & COURIER SERVICES		437,190
22021007	WELFARE PACKAGES		4,281,899
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		291,460
22021009	SPORTING ACTIVITIES		855,196,837
2202100901	4TH EDITION OF AFRICAN ORANGE NATIONS CHAMPIONSHIP: RWANDA 2016 FINALS		27,000,000
2202100902	PREPARATORY CAMPING FOR AFCON 2016		18,000,000
2202100903 2202100904	AFCON QUALIFIER (AWAY)	+	27,000,000
2202100904	AFCON QUALIFIER (HOME) AFRICAN WOMEN CHAMPIONSHIP QUALIFIER (AWAY)	+	18,000,000
ZZUZ 10U7UJ	IN MONITH CHANTIONSHIP QUALIFIER (AWAT)		13,500,000

			2016
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		APPROPRIATION
0313001001	TEDERAL MINISTRY OF TOOM & STORIS DEVELOTMENT - HOURS		ACT
CODE	LINE ITEM		AMOUNT (=N=)
2202100906	AFRICAN WOMEN CHAMPIONSHIP QUALIFIER (HOME)		9,000,000
2202100907	OVERSEAS TRAINING TOUR/FRIENDLIES		9,000,000
2202100908	AFRICAN WOMEN CHAMIONSHIP FINALS 2016 IN CAMEROUN		18,000,000
2202100909	FIFA U-20 WOMEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100910	FIFA U-20 WOMEN'S WORLD CUP QUALIFIER (HOME)		9,000,000
2202100911	OVERSEAS TRAINING TOUR/FRIENDLIES		18,000,000
2202100912	FIFA U-20 WOMEN WORLD GUINEA PAPUA 2016		27,000,000
2202100913	FIFA U-20 MEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100914	FIFA U-20 MEN'S WORLD CUP QUALIFIER (HOME)		18,000,000
2202100915	OVERSEAS TRAINING TOUR/FRIENDLIES		27,000,000
2202100916	FIFA U-20 MEN AFRICAN YOUTH CHAMIONSHIP CUP IN ZAMBIA		27,000,000
2202100917	OVERSEAS TRAINING/FRIENDLIES		27,000,000
2202100918	FIFA U-20 MEN'S WORLD CUP IN NORTH KOREA		45,000,000
2202100919	FIFA U-17 WOMEN'S WORLD CUP QUALIFIER (AWAY)		27,000,000
2202100920	FIFA U-17 WOMEN'S WORLD CUP QUALIFIER (HOME)		18,000,000
2202100921	OVERSEAS TRAINING TOUR/FRIENDLIES		18,000,000
2202100922	FIFA U-17 MEN'S WORLD CUP IN JORDAN		27,000,000
2202100923	PRE-OLYMPIC CAMPING ABROAD PLUS INTERNATIONAL FRIENDLIES FOR U-23 MALE 2016		18,000,000
2202100924	2016 MEN'S OLYMPIC FOOTBALL TOURNAMENTS		36,000,000
2202100925	2016 BEACH SOCCER CHAMPIONSHIP/QUALIFIER		18,000,000
2202100926	BEACH SOCCER CHAMPIONSHIP COPA LAGOS		18,000,000
2202100927	GRASSROOT FOOTBALL DEVELOPMENT U-13 & U-15		13,500,000
2202100928	FEDERATION CUP (MALE & FEMALE)		18,000,000
2202100929	NFF CONGRESS		9,000,000
2202100930	NATIONAL COACHES SALARIES		90,000,000
2202100931	CONTRIBUTIONS TO NATIONAL LEAGUES/OTHERS		18,000,000
2202100932	SUPPORT TO LMC FOR 2016 PREMIER LEAGUE		117,196,837
2202100933	SUPPORT TO NATIONAL WOMEN LEAGUE FOR 2016		18,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		233,168
2204	GRANTS AND CONTRIBUTIONS		2,824,600
220401	LOCAL GRANTS AND CONTRIBUTIONS	1	2,824,600
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		2,824,600
23	CAPITAL EXPENDITURE		162,267,875
2301	FIXED ASSETS PURCHASED		162,267,875
230101	PURCHASE OF FIXED ASSETS - GENERAL		162,267,875
23010105	PURCHASE OF MOTOR VEHICLES		109,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,848,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,444,875
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		35,975,000
	TOTAL PERSONNEL		99,378,746
	TOTAL OVERHEAD		905,695,005
	TOTAL RECURRENT		1,005,073,751
	TOTAL CAPITAL		162,267,875
	TOTAL ALLOCATION		1,167,341,626
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFF0001016385	PURCHASE OF MOTOR VEHICLES	NEW	109,000,000
NFF0002016387	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	6,848,000
NFF0003016389	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	35,975,000
NFF0004016392	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	NEW	10,444,875
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,211,110
21	PERSONNEL COST		312,189,241
2101	SALARY		269,820,459
210101	SALARIES AND WAGES		269,820,459
21010101	SALARY		269,820,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,368,782
210201	ALLOWANCES		9,158,922
21020101	NON REGULAR ALLOWANCES	1	9,158,922
210202	SOCIAL CONTRIBUTIONS	1	33,209,860
21020201	NHIS		12,973,326
21020202	CONTRIBUTORY PENSION	1	20,236,534
22	OTHER RECURRENT COSTS		76,566,877
2202	OVERHEAD COST		76,566,877
220201	TRAVEL& TRANSPORT - GENERAL	1	10,019,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,900,735
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,118,669
220202	UTILITIES - GENERAL	1	5,333,097
22020201	ELECTRICITY CHARGES	1	1,687,346
22020201	TELEPHONE CHARGES	1	409,065
22020203	INTERNET ACCESS CHARGES	1	2,403,178
22020203	SEWERAGE CHARGES	+	833,507
220203	MATERIALS & SUPPLIES - GENERAL	+	12,989,750
220203	OFFICE STATIONERIES / COMPUTER CONSUMABLES	+	1,687,346
22020301	BOOKS	+	598,939
22020302	NEWSPAPERS	+	562,449
22020303	MAGAZINES & PERIODICALS	+	281,224
2202000 4	INVOVENING & LENODICAGE		201,224

Federal Republic o	f Nigeria 2016 APPROPRIATION ACT		Ã.
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020305	PRINTING OF NON SECURITY DOCUMENTS		843,673
22020306	PRINTING OF SECURITY DOCUMENTS		843,673
22020307	DRUGS & MEDICAL SUPPLIES		971,514
22020308	FIELD & CAMPING MATERIALS SUPPLIES		843,673
22020309	UNIFORMS & OTHER CLOTHING		886,156
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,499,590
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,514
220204	MAINTENANCE SERVICES - GENERAL		6,652,246
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,124,897
22020402 22020403	MAINTENANCE OF OFFICE FURNITURE MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,124,897 1,293,632
22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QIRS MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,124,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS MAINTENANCE OF PLANTS/GENERATORS		1,856,081
22020405	OTHER MAINTENANCE SERVICES		127,841
22020400	TRAINING - GENERAL		7,874,281
22020501	LOCAL TRAINING		6,340,318
22020502	INTERNATIONAL TRAINING		1,533,963
220206	OTHER SERVICES - GENERAL		6,780,022
22020601	SECURITY SERVICES		3,814,395
22020606	CLEANING & FUMIGATION SERVICES		2,965,627
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,249,795
22020701	FINANCIAL CONSULTING		899,918
22020702	INFORMATION TECHNOLOGY CONSULTING		562,449
22020703	LEGAL SERVICES		787,428
220208	FUEL & LUBRICANTS - GENERAL		3,655,916
22020801	MOTOR VEHICLE FUEL COST		1,124,897
22020803	PLANT / GENERATOR FUEL COST		2,531,019
220209	FINANCIAL CHARGES - GENERAL		477,725
22020901	BANK CHARGES (OTHER THAN INTEREST)		107,315
22020902	INSURANCE PREMIUM		370,410
220210	MISCELLANEOUS		20,534,642
22021001 22021002	REFRESHMENT & MEALS		2,643,509
22021002	HONORARIUM & SITTING ALLOWANCE PUBLICITY & ADVERTISEMENTS		3,374,692 1,905,234
22021003	MEDICAL EXPENSES		1,687,346
22021004	POSTAGES & COURIER SERVICES		170,324
22021007	WELFARE PACKAGES		2,316,807
22021007	SPORTING ACTIVITIES		7,311,832
22021007	DIRECT TEACHING & LABORATORY COST		1,124,897
23	CAPITAL EXPENDITURE		61,454,992
2301	FIXED ASSETS PURCHASED		4,949,992
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,949,992
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		4,349,992
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		600,000
2302	CONSTRUCTION / PROVISION		9,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000
2305	OTHER CAPITAL PROJECTS		47,505,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,505,000
23050101	RESEARCH AND DEVELOPMENT		37,505,000
23050111	OPERATION COST OF THE PROGRAMME		10,000,000
	TOTAL PERSONNEL		312,189,241
	TOTAL OVERHEAD		76,566,877
	TOTAL RECURRENT		388,756,118
	TOTAL ALLOCATION		61,454,992
0513021003	TOTAL ALLOCATION NIGERIA INSTITUTE FOR SPORTS (NIS)		450,211,110
CODE	PROJECT NAME	TYPE	AMOUNT
NIFS001016406	SPORTING ACTIVITIES	NEW	10,000,000
NIFS002016407	RESEARCH AND DEVELOPMENT	NEW	37,505,000
NIFS003016410	PURCHASE OF SPORTING / GAMING EQUIPMENT	NEW	4,349,992
NIFS005016414	CONSTRUCTION / PROVISION OF INFRASTRUCTPURCHASE OF INDUSTRIAL EQUIPMENT URE	NEW	600,000
	CONSTRUCTION / PROVISION OF INFRASTRUCTURECONSTRUCTION / PROVISION OF		
NIFS006016418	INFRASTRUCTURE	NEW	9,000,000